

BEACONSFIELD FORUM

DATE:	27 January 2011
TIME:	7.00 pm
LOCATION:	Beaconsfield Town Council, Town Hall, Penn Road, Beaconsfield, Bucks, HP9 2PP



AGENDA

Item		Page No
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<http://tinyurl.com/6hv6dsb>

1	Election of Chairman	
2	Appointment of Vice Chairman	
3	Apologies for Absence / Changes in Membership	
4	Declarations of Interest To declare any personal or prejudicial interests	
5	Beaconsfield Forum Terms of Reference & Constitution Members of the Forum are asked to note: <ul style="list-style-type: none"> a) The purpose of Local Area Forums b) The proposed terms of reference and constitution for the Beaconsfield Forum (see Appendix A) Members of the Forum are asked to agree: <ul style="list-style-type: none"> a) That elected members of Buckinghamshire County Council, South Bucks District Council and Beaconsfield Town Council meet as a fully constituted Local Area Forum, titled Beaconsfield Forum. b) The proposed terms of reference and constitution for Beaconsfield Forum. 	1 - 4
6	Local Area Forum Budget Beaconsfield Forum is recommended to approve; <ul style="list-style-type: none"> a) £2,700 Positive Activities Funding to Holtspur Youth Club b) £10,000 Local Priorities Funding to Beaconsfield Town Council All Age Fitness Trail Beaconsfield Forum is recommended to determine; Its preferred use of the remaining Local Priority Delegated budget for 2010/11	5 - 12

7	Transport for Buckinghamshire update Members of the Forum are asked to note the contents of the report	13 - 16
8	Transport for Buckinghamshire Delegated Budget 2011-12 The Forum decide which schemes should be carried out in 2011-2012	17 - 20
9	Date of Next and Future Meetings To be agreed	

Members

Suber Akther, Beaconsfield Town Council (South Ward)
Frank Armstrong, Beaconsfield Town Council (South Ward)
Ken Brown, South Bucks District Council / Beaconsfield Town Council (West Ward)
Adrian Busby, South Bucks District Council / Bucks County Council
Graham Corney, Beaconsfield Town Council (North Ward)
Les Davies, Beaconsfield Town Council (West Ward)
Geoff Grover, South Bucks District Council / Beaconsfield Town Council ((West Ward)
Alan Hardie, Beaconsfield Town Council (North Ward)
Peter Hardy, South Bucks District Council / Bucks County Council
Steve Jones, South Bucks District Council / Beaconsfield Town Council (South Ward)
Richard Keith, Beaconsfield Town Council (North Ward)
Jacquetta Lowen-Cooper, South Bucks District Council / Beaconsfield Town Council (North Ward)
Nico Sacchetti, Beaconsfield Town Council (West Ward)
Deborah Sanders, Beaconsfield Town Council (West Ward)
Janet Simmonds, South Bucks District Council / Beaconsfield Town Council (North Ward)
Alan Walters, South Bucks District Council / Beaconsfield Town Council (North Ward)
Henry Wilson, Beaconsfield Town Council (South Ward)

Democratic Services Contact : Clare Gray, Tel 01296 383610, Email cgray@buckscc.gov.uk
If you would like to attend a meeting, but need extra help to do so, for example because of a disability, please contact us as early as possible, so that we can try to put the right support in place.



South Bucks
District Council



Beaconsfield
Town Council

Buckinghamshire County Council

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Report to BEACONSFIELD FORUM

Title: LOCAL AREA FORUMS

Date: 27th January 2011

Author Rebecca Carley, Head of Service Locality Services

Contact Officer: Stephen Young Localities and Communities Manager
Tel; 01296 387543
Email; spyoung@buckscc.gov.uk

Electoral Divisions affected; Beaconsfield

Summary

1. Purpose of report

- 1.1 Members are asked to **note**
- a) The purpose of Local Area Forums
 - b) The proposed terms of reference and constitution for the Beaconsfield Forum (see Appendix A)
- 1.2 Members are asked to **agree**
- a) That elected members of Buckinghamshire County Council, South Bucks District Council and Beaconsfield Town Council meet as a fully constituted Local Area Forum, titled Beaconsfield Forum.
 - b) The proposed terms of reference and constitution for Beaconsfield Forum

2. Background

- 2.1 Local decision-making has been part of the County Council's policy since 2000 when the County Council received a clear message from Parishes that they saw the County as remote and unapproachable. Four Local Committees were established by the County Council to help address this and over the following eight years these committees successfully worked to evolve local decision making.
- 2.2 As a next step in July 2008, Buckinghamshire County Council approved its Locality Strategy. The implementation of this strategy included a package of measures to support closer working with town and parish councils, the District Councils and other key service providers within localities.

Buckinghamshire County Council

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- 2.3 One such measure was the establishment of Local Area Forums to provide collective civic leadership for a local area. The establishment of 19 Local Area Forums will enable devolution of influence and decision-making to a much more local level.
- 2.4 To start the process during 2009/10 the County Council devolved approximately £44,000 funding to each of the 19 Local Area Forums. This was made up of funding for Positive Activities for Young People; Grants for Early Years Provision; Existing delegated highways/transport budget; and a discretionary revenue budget.
- 2.5 The County Council will also seek to work with the Local Area Forums as building blocks to plan and deliver its services. Through the Local Area Forums, Parishes will be encouraged to bring for discussion their own priorities and influence service delivery in their local area. Forums are also strongly encouraged to get involved in a wide range of local consultation on matters affecting their specific communities
- 2.6 In law, Local Area Forums are unincorporated associations with written constitutions. In simple terms, the legal status of the Forums is that they are informal meetings convened by the County Council, to which all County Councillors, District Councillors and representatives of each Parish and Town Council within a Local Area are invited to participate. The County Council is also keen that Forums encourage participation from other organisations - statutory or voluntary which have the interests of the local area at heart i.e. Police; PCT; VCA.
- 2.7 The County Council has offered some guidance on the operation of Local Area Forums but has left it up to each Forum to determine its own detailed operating arrangements (e.g. frequency of meetings, voting and membership). As the convenor of the meetings, the County Council has reserved the position of Chairman to a local area County Councillor.
- 2.8 The decisions of Local Area Forums are not binding on the County Council. However where the County Council has delegated budgets or decisions to the Forum, it is with the firm intention that the money will be spent or the decision acted upon in accordance with the wishes of the Forum unless there is an exceptional reason why this should not be so.
- 2.9 The County Council is now seeking to move to the creation of a formal Local Area Forum for this area.

Report ends

Appendix A

Beaconsfield Forum Draft Terms of Reference & Constitution

1. Objectives

- 1.1 The Beaconsfield Forum will advise Buckinghamshire County Council on how to spend the County Council Beaconsfield local area devolved budgets.
- 1.2 Local area devolved budgets include (but will not be limited to) the Highways/Transport delegated budget and Local Priorities delegated budget. The advice provided by the Forum will take into account the priorities set out in the Beaconsfield Town Council Local Plan 2009 – 2014 and Beaconsfield Transport Study refresh 2009
- 1.3 With respect to devolved BCC services and budgets, the relevant BCC Head of Service will implement the Forums advice unless there is an exceptional reason not to. A Head of Service decision not to follow the Forums advice will require a report back to the Forum.

2. Membership

- 2.1 All elected councillors for Beaconsfield (Town, District and County) will be members of the Forum. The Forum will be chaired by one of the Beaconsfield Electoral Division County Councillors and the vice chairman will be the Mayor of Beaconsfield

3. Voting Rights

- 3.1 Decisions of the Forum will be made wherever possible by consensus. If no consensus can be achieved on a particular matter, then the issue will be decided by a vote. In such case every member of the Forum will have one vote, except that no vote shall be carried if it is opposed by both County Councillors.
- 3.2 Changes to this constitution have to be agreed by two thirds of the total membership and by both County Councillors

4. Meetings

- 4.1 An agenda will be prepared for each Forum meeting under the guidance of the Chairman. The Forum will meet twice a year – once to be briefed as to the devolved budgets available and once to agree the advice to be provided to the County Council on how to spend these budgets.
- 4.2 Additional meetings can be convened if called for by members
- 4.3 Support for the meetings will be provided by the County Council's Lead Area Officer for Beaconsfield and Localities and Communities Manager. An officer of the County Council's Democratic Services will provide secretarial support to the Forum and constitutional advice.

- 4.4 The Forum may invite other bodies or individuals to attend meetings as appropriate. In addition, officers from either the County or District Councils (or other bodies) may also be required to attend in support of particular agenda items
- 4.5 The Forum meetings are held in public. The Forum will allow a period for public questions during each meeting and the receipt of petitions.
- 4.6 Members of the public are encouraged to submit their questions in advance of the meeting to the Democratic Services Officer to facilitate a full answer or enable relevant officers to be present. At the Chairman's discretion, members of the public may speak on particular items on the agenda
- 4.7 A record of the meeting will be published on the Town and County Council Websites.

5. Review of Operation

- 5.1 At its first meeting in its second year, the Forum will review its methods of operation and these terms of reference/constitution

Report to Beaconsfield Forum

Title: LOCAL AREA FORUM BUDGETS

Date: 27TH January 2011

Author: Rebecca Carley Head of Service, Locality Services

Contact officer: Stephen Young Localities and Communities Manager
Tel 01296 387543
Email spyoung@buckscc.gov.uk

Electoral divisions affected: Beaconsfield

Summary

1. Purpose of Report

1.1 This paper **describes**;

- a) The arrangements for the allocation of the funding delegated to Local Area Forums in 2010/11.
- b) Delegated budgets for Local Area Forums
- c) Delegated funding for 2010/2011 approved prior to the formation of the Beaconsfield Forum.
- d) Proposals for use of remaining delegated budgets for the Beaconsfield Local Area for 2010/11

1.2 Beaconsfield Forum Members are requested to **note**:

- a) The arrangements for the allocation of the funding delegated to Local Area Forums in 2010/11 as described in the report
- b) The details of the Positive Activities For Young People (PAYP) delegated budget funding approved for 2010/2011 prior to the formation of the Beaconsfield Forum



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1.3 Summary of 2010/2011 Delegated Budget Expenditure/Proposals

POSITIVE ACTIVITIES FOR YOUNG PEOPLE BUDGET	£5,000
Approved Projects	
Sound Studio; Youth Voice' Radio & DJ Project	£2,298
Balance Remaining	£2702
Project Proposal for Approval	
Holtspur Youth Club Equipment	£2700

LOCAL PRIORITY BUDGET	£20,000
Proposal for Approval	
Beaconsfield Town Council All Age Fitness Trail	£10,000
Total	£10,000
Balance Remaining To Be Committed	£10,000

2. Recommendations

- 2.1 Beaconsfield Forum is recommended to **approve**;
- a) £2,700 Positive Activities Funding to Holtspur Youth Club
 - b) £10,000 Local Priorities Funding to Beaconsfield Town Council All Age Fitness Trail
- 2.2 Beaconsfield Forum is recommended to **determine**;
- a) Its preferred use of the remaining Local Priority Delegated budget for 2010/11

3. Background

- 3.1 A key element of the Locality Services vision is "Genuine and increased influence by residents over local decisions and budgets". Local Area Forums are central to achieving this (although this is not the only mechanism for working at a more local level).
- 3.2 This vision has led to an increased range of decisions, services and budgets that can be influenced within the framework of the 19 community areas and via the Local Area Forums. In line with the County Council's aim to increase local decision making, the Local Area Forums Local Priorities budget has been substantially increased from £8,000 in 2009/10 to £20,000 per Local Area Forum in 2010/11.

4. Non Transport Budgets Delegated to Local Area Forums in 2010/11

The delegated budgets for 2010/11 are set out in the table below.

Service area	County-wide total	Beaconsfield
Positive Activities for Young People	£95,000	£5,000
"Early Years" grant	£95,000	£5,000
Local Priorities budget	£380,000	£20,000
Total	£570,000	£30,000

5. General Principles for the Management and Decision-Making of Delegated Budgets

5.1 All funding must be spent in line with the specific criteria associated with the relevant budget (see below).

- a) The funding must be spent within the financial year for which it is allocated.
- b) As in 2009/10, in terms of formal decision-making, Local Area Forums will be advising the relevant Head of Service on how to spend the delegated budget who will then implement that advice.
- c) For 2010/11, in consultation with the Forum Chairman, each Head of Service concerned will have taken a view in November 2010 on the likelihood of unspent monies being used that year. If there is budget that is unlikely to be spent that year, it will revert back to the service concerned for allocation to activities that will benefit the area during 2010/11.

5.2 To allow for the occasional unforeseen opportunity that requires a swift decision, funding may be agreed in between Forum meetings in consultation with the Chairman and Vice-Chairman and other Forum members for the neighbourhood concerned.

6. Monitoring

6.1 Projects which have benefited from Beaconsfield Forum support will be invited to report on progress to the Forum, either as part of an annual review or at some time during the course of the year.

7. Transportation Local Improvements Budget

7.1 This budget is to fund minor transportation improvement schemes. Budget information and schemes for 2010/11 submitted from Local Area parish/town councils will be presented as a separate report at this 27th January 2011 meeting of Beaconsfield Forum.

7.2 The Accountable Officer for this Budget is the Head of Transportation.

8. Positive Activities for Young People (PAYP)

8.1 As in 2009/10, this must be used to engage young people (age 11-19) in positive activities. Young people must be consulted on any planned activity.

8.2 The Local Area Forum, Local Area planning process, is demonstrating that young people are being seen as a priority throughout the County. This enables the PAYP funding to be directed at addressing the specific areas identified in the Forums local area plan using one of the following mechanisms or a combination;

- **Direct funding of Local Area youth priorities identified through the Local Area Plan**

A programme of youth development/activities are commissioned through the Forum that deliver against local priorities for young people. This could include grant funding of activities.

- **Creation of local area youth plans and youth-led forums**

The creation of medium-term dedicated Local Area Youth Plans using existing youth plans and strategies/policies as a baseline; and/or the creation of local Youth Forums led by young people from within each local area, engaged in representing young people in the planning of youth recreational programmes and projects, spending budgets as appropriate. The Forum can also commission and provide targeted opportunities to develop young people's skills as community leaders.

8.3 The Accountable Officer is the Head of Community and Youth Engagement.

8.4 Where no Local Area Forum exists spending of delegated budgets for the local area can be authorised by the Accountable Officer/Head of Service in accordance with the criteria for the use of the relevant budget. In this respect as no Beaconsfield Forum has previously existed, an application for 2010/11 was approved for funding of £2,298 by the Head of Service from the 2010/11 delegated budget of £5,000 for Positive Activities for Young People (PAYP) in the Beaconsfield Local Area as described below

8.5 **Sound Studio; Youth Voice' Radio & DJ Project £2,298**

This project involves Beaconsfield young people in a range of innovative and exciting activities from DJ'ing skills and performance to radio production including forming jingles, indents, speech, and vox pops all focussed on local issues/desires/ interests for young people. The final show will also be filmed and be coded to appear on internet sites showcasing their work and the outcomes from the project at a national level.

8.6 The young people will be engaged in over 33 hours of activity spread over 9-12 weeks in 12 sessions, including evenings and weekends. The radio team will also be following an OCN radio production accreditation at Level 1

8.7 The application was evaluated in accordance with the set criteria for PAYP and recommended for approval for funding by Stephen Young, Localities and Communities Manager

8.8 A further application has also been received for the remaining PAYP funding for 2010/11 from the Holtspur Youth Club for approval by the Beaconsfield Forum as described below

8.9 **Holtspur Youth Club; New Equipment £2,700**

The Holtspur Youth Club has its own building situated on the recreation ground in Holtspur. The building has served the young people and clubs in the community over the past 25 years. The main aims of the club is to provide a safe, supervised and relaxed place for young people to meet together and engage in informal and formal games and sports. The club also aim to provide a place where the youth can come in off the streets. The club is a registered charity number, with a Board of five trustees and 6 volunteer leaders.

- 8.10 Nearly all the youth come from the Holtspur community and the club has been well supported in the past 12 months with 30 to 40 young people aged 10 to 15 regularly attending. The club runs from 7pm till 10pm every Friday during term time and they will shortly be opening up an early evening slot after school on a Wednesday for creative workshops. Having consulted with the clubs young people on the sort of activities they wanted to do, they are also planning to introduce a film evening an internet evening and sports competitions once per month.
- 8.11 All of these activities are being made possible through the creations of a new upstairs room which is being targeted at increasing attendance from the 13 – 16 age group. During 2010 they have raised funds to replace the windows and convert the upstairs store room to facilitate this. The club are seeking funding of £2,700 to provide equipment to complete the refurbishment and facilitate the proposed activities. Specifically;
- 8.12 Three lap top computers, a printer and Wi Fi internet access, two soft but robust sofas, three tables and six desk chairs, two small electrical heaters and ten soft single chairs for watching films.
- 8.13 The officer's view is that this project meets criteria for PAYP and is recommended for approval by the Beaconsfield Forum

9. "Early Years" Inclusion Grant

- 9.1 The Early Years and Childcare Service (EYCS) have delegated funding to the Local Areas to enable them to support Ofsted registered childcare providers in their area in developing inclusive services. Each Forum had £5,000 to allocate in the period up to 31st December 2010.
- 9.2 This funding is to enable Local Area Forums to support Ofsted registered childcare providers in their local area in providing inclusive activities for children and young people and increase access for disabled children and young people.
- 9.3 Each application must demonstrate how the provider has:
- Made their practice more inclusive
 - Reached disadvantaged groups of children including those who are disabled or from forces families.
 - Made their services more accessible for disabled children
- 9.4 In the absence of a Local Area Forum to date for Beaconsfield, the Early Years Team through their Head of Service will have approved any applications for 2010/11. Details of any successful applications submitted to the team will be provided to members at this Forum meeting on 27th January 2011.
- 9.5 The Accountable Officer is the Divisional Manager (Joint Commissioning), Commissioning and Business Improvement.

10. Local Priorities budget

- 10.1 The Local Priorities budget will be allocated in line with priorities identified in the Forums local area planning process to support local community needs and the well-being of the area in line with the following criteria:
- a) Proposals meeting more than one of the Forums priorities or addressing a wide community need will be prioritised for funding.

- b) Proposals enabling match-funding, whether through additional grant funding or parish council support, or with the benefit of additional community support, will be given priority over projects with no additional funding or those with little community support
- c) The Local Priorities budget is not the catch-all to support proposals rejected for funding by the other Forum budgets. However, if there is a proposal that was initially considered for other Forum budgets and it can meet several of the Forums priorities, the proposal can be considered for evaluation by the Localities and Communities Manager.
- d) The Localities and Communities Manager will also assess potential proposals to see if 'quick wins' can be identified to enable specific projects/issues to be resolved quickly.

10.2 The Localities and Communities Manager will evaluate proposals and make recommendations using the local area planning process to the Forum. Forum members who have particular ideas arising from this should raise these directly with the Lead Area Officer or Localities and Communities Manager.

10.3 The Accountable Officer for the Local Priorities Budget is the Locality Services Manager.

10.4 One project for 2010/2011 Local Priority funding has been submitted for approval by the Beaconsfield Forum as described below.

10.5 **Beaconsfield Town Council; All Age Fitness Trail/Outdoor Gym £10,000**

Beaconsfield Town Council is seeking to deliver a project that meets its priorities of;

- Fostering community spirit and activity
- Engaging with young people,
- Retaining and managing the Towns assets as efficiently as possible
- Maximising the accessibility and benefit of the Towns assets to the community

10.6 To achieve this, the Town Council has secured funding of £5,000 from South Bucks District Council and allocated £25,000 of its own resources to create an all age fitness trail and outdoor gym which has been successfully implemented in other community areas nationally. A recent local example of this is the installation of a similar amenity in Burnham. The project is supported and sponsored by the Primary Care Trust for the area and aims to provide mobility classes and individual exercise opportunities for all age groups in the local community through the provision of outdoor fitness equipment.

10.7 The total project cost is £40,000 which will pay for preliminary studies, ground works, path construction and gym equipment. Materials and equipment will be of a robust and high quality and the Town Council will undertake ongoing maintenance once installation has been completed.

10.8 The officer's view is that this proposal meets several priorities identified within the Town Councils Strategic Plan and those captured as part of the draft Local Area Plan. The project has also secured matched funding and is considered eligible to be considered for approval by the Beaconsfield Forum

10.9 Should members approve funding of £10,000 to support this project a further £10,000 Local Priority funding remains to be allocated and spent during this financial year 2010/11. As funding cannot at present be carried over from one financial year to

another, Beaconsfield Forum is requested to advise how it wishes to proceed in determining appropriate project funding in accordance with criteria

11. **Local Area Delegated Budgets 2011/12**

Buckinghamshire County Council will be determining its budgets for 2011/12 in February 2011. Details of local area delegated budgets for the financial year will be subject to a report to the Beaconsfield Forum at its next meeting once a date has been agreed in the spring of 2011

Report Ends

Report to Beaconsfield Forum

Title: Update report from Transport for Buckinghamshire

Date: 27 January 2011

Author: Jim Stevens

Contact officer: Chris Schwier
01494 586622

Electoral divisions affected: Beaconsfield

Summary

1. From 2010 this standard report will be issued to each Local Area Forum (LAF) / Local Community Partnership (LCP) from Transport for Buckinghamshire.
2. It will aim to provide a comprehensive update on current and relevant Transportation issues which are tailored to each individual LAF / LCP.
3. Standard topics to be covered will be:
 - Dates of when Local Community Gangs will visit parishes
 - Major issues likely to affect parishes within the LAF / LCP
 - Update on ongoing local issues
 - Policy Development
 - Any other information
4. In addition, it will cover any emerging issues which could or will affect Local Area Forum / Local Community Partnership areas.

Recommendation

That the members of the forum note the contents of the report

Supporting information to include the following if a decision is being requested:



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Area Maintenance

Having finished our grass cutting in October/November 2010, we have used some of the operatives that carried out this work to cut back vegetation alongside our classified roads in preparation for this years grass cutting and to assist districts when litter picking. . Winter maintenance season started in October and we were as you know treating roads from mid November The salting routes are on the service centre and can be viewed using the following link <http://www.transportforbucks.net/Winter-maintenance.aspx>

This mapping will let you view the gritters on the routes. The winter maintenance policy is also available from this page.

Where weather permits we are continuing with our gully emptying programme. All other resource are currently engaged on pothole repairs and this will continue until further notice.

The surfacing programme has now stopped and will not commence again until the spring due to weather.

Winter Maintenance Update

Members will be aware that the Cabinet Member for Transport recently signed off a Key Decision report on the Winter Maintenance Policy and Operational Plan.

The policy and operational plan have been developed based on the recommendations from both the national and local reviews into winter service that were undertaken during the summer months. In addition Transport for Buckinghamshire canvassed Parish, Town and District Councils and other stakeholders for feedback on the winter maintenance service. This also helped shape development of the policy and operational plan. The focus of these reviews has been around winter resilience, community involvement, public self help and improved communications

In order to improve our resilience to winter weather Transport for Buckinghamshire has already implemented the following measures for the forthcoming season.

- Salt stock levels increased to 12,500t (+25%) held at 5 locations countywide.
- Introduction of new salting method (pre-wet) reducing the quantities of salt used for precautionary salting.
- Identification of snow network to be implemented in times of severe weather conditions in order to provide a minimum essential service to the public, access to key emergency facilities and network access for other transport providers.
- Involvement of Town and Parish Councils through the devolved highway functions agreements.
- Availability of additional resources through District Councils and their contracting staff.
- Development of a farmers network to be called upon in severe weather for snow clearance.

TfB will also be providing Parish, Town and other local community groups the opportunity to purchase de-icing salt for use in the local community together. This will also be extended to other council services or facilities.

Salt bins and heaps are being restocked in advance of the winter season as well as many new bins being supplied. Currently we are awaiting a further delivery of salt bins from our supplier before this work is completed. This delivery is expected mid November.

Department for Transport have now published guidance for clearing ice and snow from public areas, which has been published on the TfB website and will be circulated to Parish and Town Councils.

Improvements to the TfB website will this year include real-time tracking of spreaders as well as winter salting decisions and network being treated. As in previous years the salting network plans and winter related driving and weather information will be include on the website. In addition the TfB website will host the salting actions of adjoining authorities. Information bulletins will be circulated regularly to Parishes and the first is about to be sent out regarding the DfT guidance on clearing ice and snow from public areas. Furthermore frequent and timely press releases will be issued throughout the course of the winter.

With regards the current winter season precautionary salting activity has already commenced with two Priority 1 precautionary runs being undertaken during the latter half of October. We continue to operate with 25 priority 1 precautionary routes based from the 4 highways depots across the county. A rota of drivers is operated to ensure drivers are available for all frontline spreaders 24 hours a day / 7 days a week to deal with any highway emergencies related to winter weather.

The full Winter maintenance and Operational Plan can be viewed via the Transport For Buckinghamshire, Service Information Centre web site.

Policy

The LTP3 Full Public Consultation started on 6th December and runs until the 25th February 2011. TfB have sent all Parish Councils one hard copy of the consultation booklet for their information. TfB would ask all LAF members to encourage their community (including themselves) to read the consultation and respond online via the "Have your say pages." Spare copies of the booklet (and questionnaires) can be found in libraries and Council Offices across the county, but for purposes of improving efficiency, saving money and the environment we are encouraging online responses. Transport for Buckinghamshire thank you for your support during this consultation and look forward to your response. If you have any questions please contact the TfB Policy Team at transportps@buckscc.gov.uk. We look forward to seeing your feedback.

Traffic Management

Nothing to report

Road Safety

Nothing to report

Streetworks and Parking

Nothing to report

Passenger Transport

Nothing to report.

Development Control

Design

Nothing to report

TLTL – Delegated Budget update

2010 – 2011

VAS signs for Burkes Road, Gregories Road and Sandleswood End ordered and we are awaiting supply and installation. Dropped kerbs again have been ordered from a contractor and we are awaiting a date for the work to be completed.

2011 – 2012

Delegated budget schemes for next years budget are subject of a separate report together with a schedule of schemes for a decision by the forum.

Report to Beaconsfield Forum

Title:	Delegated Budget 2011 - 2012
Date:	27 January 2011
Author:	Jim Stevens
Contact officer:	Chris Schwier [01494 586622]
Electoral divisions affected:	Beaconsfield Bulstrode

Summary

To present the delegated budget schemes submitted by Beaconsfield Town Council. For the forum to determine which schemes should be carried out in the financial year 2011/12 using the delegated budget of £25,000-00.

Officers have not recommended any one scheme as a priority over another and it will be for the forum to decide with officer's guidance on the night, which schemes should proceed

Recommendation

The Forum decide which schemes should be carried out in 2011 – 2012.

Resource implications

The total budget available for funding of delegated budget schemes in 2011/12 is £25,000-00.

Legal implications

None

Other implications/issues

Details of the individual applications with officer's recommendations are shown in the attached schedule appendix 1.



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**BEACONSFIELD FORUM
DELEGATED BUDGET 2011 – 2012**

Total Budget £25,000-00

PARISH	LOCATION	SCHEME	COMMENTS	COST
BEACONSFIELD	Maxwell Road	Coloured Crossing Area	The request is for a red strip across the carriageway to indicate pedestrians crossing as previously installed in Gregories Road and Burkes Road.	£2,000-00
	Wycombe End	Coloured Crossing Area	This is at the roundabout junction with A.40 London End, to highlight pedestrians crossing Wycombe End using the pedestrian refuge in the centre of the road. In view of the local environment it is suggested that instead of a coloured surfacing an imprint surface would be more appropriate.	£6,000-00
	Broad Lane/A.40	Junction improvements as identified in the Transportation Refresh Study carried out in 2009.	The proposal in the study was for construction of an improvement (widening) of the right turn entry & left turn exit to/from Broad Lane.	£64,000-00

**BEACONSFIELD FORUM
DELEGATED BUDGET 2011 – 2012**

Total Budget £25,000-00

20

BEACONSFIELD	Park Lane	Construct laybys/parking areas and restore remaining grass verges.	Although TfB would like to carry out work at this location to improve the condition of the verges, inspection by our engineers reveal that due to narrow width of the verge construction of a lay by would provide parking for two vehicles only. Work could be carried out to prevent vehicles parking at all but this would undoubtedly create further problems for residents. We believe that the Town Council will need to consult with the residents in Park Lane before we could proceed with any work to these verges as this would obstruct access currently being used.	
	Broad Lane/A40	Bus facilities as identified in Transportation Refresh Study carried out in 2009	The proposal in the study was for construction of a bus bay and a footway for passengers to link to a proposed central pedestrian refuge to assist pedestrians crossing the A.40.	£45,000-00
	Various	Review of waiting restrictions	In line with agreement that for safety reasons a review of restrictions in Candlemas Mead, Curzon Avenue, Cambridge Road, Rolfe Close, Malkin Drive and part of Burkes Road, will be carried out.	£10,000-00